

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

45

February 25, 2003

FROM: KEN A. MILLER, Director
Department of Public Works – **Transportation**

SUBJECT: **CONTRACT AMENDMENTS WITH VARIOUS VENDORS TO SUPPLY ASPHALT CONCRETE
AND EMULSIONS WITH OR WITHOUT DELIVERY FOR COUNTY ROAD JOBS**

RECOMMENDATION: Approve contract amendments with the following companies to provide the County with asphalt concrete and emulsions for road projects, increasing the total amount of the contracts from \$6.1 million to \$9.6 million and extending the term from February 28, 2003, to February 29, 2004:

CONTRACT NUMBER	AMENDMENT NUMBER	CONTRACTOR	ORIGINAL AMOUNT	AMENDED AMOUNT
01-349	1	BLUE DIAMOND MATERIALS	\$500,000	\$1,000,000
01-350	1	CHARLES R. BERTRAM	\$500,000	\$1,000,000
01-351	3	KOCH PAVEMENT SOLUTIONS	\$1,300,000	\$1,800,000
01-352	3	MATICH CORPORATION	\$1,800,000	\$2,300,000
01-353	1	SERVICE ROCK PRODUCTS	\$500,000	\$1,000,000
01-354	2	VULCAN MATERIALS/WESTERN DIVISION	\$1,000,000	\$1,500,000
01-355	1	WESTERN EMULSIONS, INC.	\$500,000	\$1,000,000

BACKGROUND INFORMATION: On May 15, 2001, the Board approved contracts with various vendors in the amount of \$500,000 apiece for road materials (asphalt concrete and emulsions), with or without delivery, based on the results of a formal Request for Proposal (RFP) process. Because of their success in bidding for County road projects, contracts with Koch Pavement Solutions, Match Corporation, and Vulcan Materials/Western Division were previously amended to increase the spending authority with those companies. All of the subject contracts are due to expire on February 28, 2003.

The Department anticipates continued road construction and maintenance, which will require the materials provided by these companies. The Department seeks to extend the expiration date and increase the contract amount by \$500,000 on each of the listed contracts and provide sufficient spending authority for the purchase of the subject road materials from March 1, 2003, to February 29, 2004. The chosen company for each job will be determined at the time of work, based on the cost. A Division Chief or Superintendent will authorize the Contractor with the lowest appropriate bid to proceed with the job. Prior to these contracts terminating, the Department plans to conduct another RFP process for future contracts related to the purchase of these materials.

REVIEW BY OTHERS: This item and the contract amendments were reviewed by Deputy County Counsel Charles Scolastico on February 12, 2003; Purchasing Department Director, Aurelio De La Torre, on February 11, 2003; and by the County Administrative Office (Tom Forster, Administrative Analyst) on February 13, 2003.

Record of Action of the Board of Supervisors

CONTRACT AMENDMENTS WITH VARIOUS VENDORS TO SUPPLY ASPHALT CONCRETE AND EMULSIONS WITH OR WITHOUT DELIVERY FOR COUNTY ROAD JOBS

February 25, 2003

Page 2 of 2

45

FINANCIAL IMPACT: Approval of these contract amendments would provide the Department of Public Works with an additional \$3.5 million spending authority for road maintenance and construction materials (asphalt concrete and emulsions) from March 1, 2003, to February 29, 2004. The listed Contractors are requested to bid, as each project is scheduled for performance. Therefore, the additional spending authority is necessary because it is unknown to the Department, at this time, which Contractor will be selected for future projects. The Department has sufficient appropriations available in its current year budget to fund the FY 2002/03 costs. Appropriations for these contracts will be included in the Road Materials line item for the proposed FY 2003/04 budget for the County Road Fund (SAA-TRA-TRA-2135). The Department of Public Works will track all contract payments to ensure that the total expended does not exceed the Board-approved amount.

SUPERVISORIAL DISTRICT (S): All.

PRESENTER: Ken A. Miller, 387-7906.

45